

The church collections funds for four main purposes:

- General Ministry Fund - to advance ministry.
- Local Outreach Fund – to advance local outreach.
- Global Missions Fund – to advance global missions.
- Building Development Fund – a capital account, to support building repairs and upkeep.

Revenue Comparison to Last Fiscal - Please note – these are financials for the month end of July 2025.

Total Revenues YTD JULY:

- 2024 – \$114,349
- 2025 - \$158,231

We can celebrate the church’s generosity in donating \$43,882 above the same period last year.

Thank you, Church, for your continued generosity!

Fiscal Year to Date

The chart shows revenues and expenses for our Local Outreach, Global Missions and General Ministry Funds.

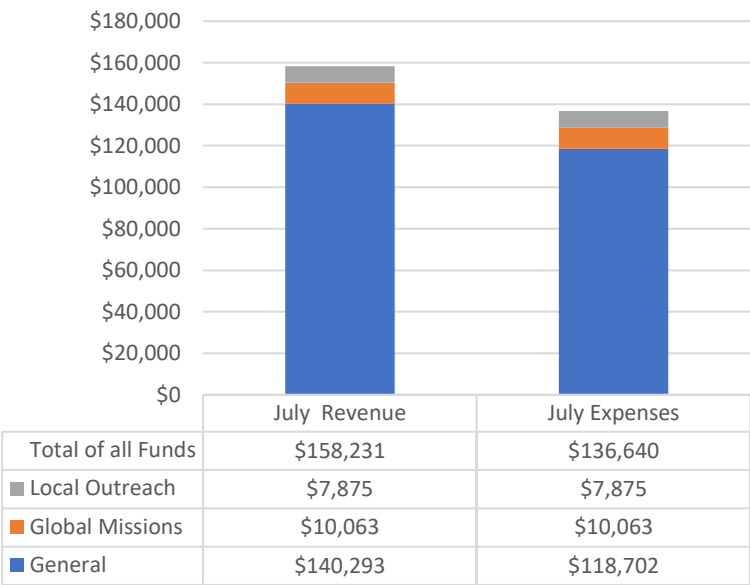
The Global Mission’s Fund donations represent approximately 6 % of the total revenue we receive.

Local Outreach Fund donations represent approximately 5% of total donations.

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Our Building Development Fund is a capital deferred account, so we record those funds differently. This fund collects donations for large campus upgrades and repairs. We hope to raise \$64,000 this fiscal which is a monthly goal of \$5,333.

July Revenue and Expenses 2025



Building Development Fund – Fundraising Goals

Monthly Goal - \$5,333 monthly

Fiscal Goal - \$64,000

July YTD Revenue - \$2,106